2017

CERTIFICATE

To the Clerk of Kearny County, State of Kansas We, the undersigned, officers of <u>Lakin Watershed #49</u>

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2017; and (3) the
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

				2017 Adopted Budge	t
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Lim	it for 2017	2			
Allocation MVT, RVT,16/20M	Vehicle Tax	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/P	urchase	5			
Fund	K.S.A.				
General	0	6	303,700	25,225	
Debt Service	10-113				
Totals		VVVVVVVVV	303,700	25,225	
Budget Summary	<u> </u>	0	Vote publication required?	No 23,223	County Clerk's Use Onl
Neighborhood Revitalization Rebate		1 0	vote publication required.	INO	County Clerk's Ose On
Assisted by:			1		Nov. 1, 2016 Total Assessed Valuation
Address:					
Email:					
OUNTY					
Attest: Hogy 18435,	,2016 SOL	Da	nol I. M	Lude verning Body	

Amount of Levy

Lakin Watershed #49 Kearny County

Computation to Determine Limit for 2017

				Amount of Levy
1.	Total tax levy amount in 2016 budget	H	- \$	27,805
2.	Debt service levy in 2016 budget	-	\$	0
3.	Tax levy excluding debt service		\$	27,805
	2016 Valuation Information for Valuation Adjustment	S		
4.	New improvements for 2016: +	77,763		
5.	Increase in personal property for 2016:			
	5a. Personal property 2016 + 426,058			
	5b. Personal property 2015 - 424,168			
	5c. Increase in personal property (5a minus 5b) +	1,890		
	(Use Only i	$f \ge 0$		
6.	Valuation of property that has changed in use during 2016:	0		
7	Total valuation adjustment (sum of 4.50.6)	70.652		
7.	Total valuation adjustment (sum of 4, 5c, 6)	79,653		
8.	Total estimated valuation July, 1,2016 12,822,989			
9.	Total valuation less valuation adjustment (8 minus 7)	12,743,336		
10.	Factor for increase (7 divided by 9)	0.00625		
11.	Amount of increase (10 times 3)	Н	\$	174
12.	2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$.	27,979
13.	Debt service levy in this 2017 budget			0
14.	2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		:	27,979
15.	Consumer Price Index for all urban consumers for calendar year 2015			1.60%
16.	Consumer Price Index adjustment (3 times 15)		\$	445
	to the second se		Ψ.	110
17.	Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote pub	lication.'		
	(14 plus 16)		\$	28,424
	(Property		٠.	20,.21

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2016	Tax Levy Amount in		All	Allocation for Year 2017	710	
Budgeted Funds	2016 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	27,805	5,121	16	0	377	01
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	27,805	5,121	16	0	377	01
County Treas Motor Vehicle Estimate	icle Estimate	1	5,121			
County Treas Recreational Vehicle Estimate	al Vehicle Estimate	ļ	16			
County Treas 16/20M Vehicle Estimate	chicle Estimate	1	0			
ity Treas Commercia	County Treas Commercial Vehicle Tax Estimate	l,	377			
County Treas Watercraft Tax Estimate	Tax Estimate	1	10			

0.00037

Watercraft Factor

0.01357

Comm Veh Factor

0.00000

16/20M Factor

0.00328

0.18418 RVT Factor__

MVT Factor_

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	256,704	255,897	272,875
Receipts:		27.005	
Ad Valorem Tax		27,805	XXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			5,121
Recreational Vehicle Tax			91
16/20M Vehicle Tax			0
Commercial Vehicle Tax			377
Watercraft Tax			10
LAVTR			0
In Lieu of Taxes			

Interest on Idle Funds	647	600	
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	647	28,405	5,600
Resources Available:	257,351	284,302	278,475
Expenditures:	207,001	201,002	270,170
Meetings/Meals	374	135	400
Dues	455	455	455
Inspections	433	8,000	433
	500	8,000	
Memorial D. H. G.	500	125	105
Publications	125	125	125
Reimbursements		712	
Maintenance		2,000	302,720
	+		
	-		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	1,454	11,427	303,700
	255,897		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Unencumbered Cash Balance Dec 31			
2015/2016/2017 Budget Authority Amount:	161,100	283,400	303,700
		-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	303,700
			0 = 00
		Tax Required	25,223
	Delinquent Comp Rate:	Tax Required 0.0% 2016 Ad Valorem Tax	25,225 (25,225

The governing body of Lakin Watershed #49

Will meet on September 5 at 8:00 a.m. at the Kearny County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2015		Current Year Estir	nate for 2016	Proposed I	Budget Year for	2017
		Actual		Actual	Budget Authority	Amount of 2016	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	1,454		11,427	1.999	303,700	25,225	1.967
Debt Service							
Totals	1,454	0.000	11,427	1.999	303,700	25,225	1.967
Less: Transfers	0		0		0		
Net Expenditures	1,454		11,427		303,700		
Total Tax Levied	0		27,805		xxxxxxxxxxxxx	x	
Assessed Valuation	15,531,831		13,911,789		12,822,989		

0	A 150 ST 150		100000	100 SECTION 100 SECTION 1
Outstand	mg	Inder	ntec	ness

Jan 1,	2014
G.O. Bonds	0
Revenue Bonds	0
Other	0
Lease Pur. Princ.	0
Total	0

	2015	
1	0	
	0	
	0	
	0	1.40
	0	

	2016	
J.	0	
	0	
	0	
	0	
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Page No.

^{*}Tax rates are expressed in mills.

(Printed in The Lakin Independent, Lakin, Kansas on Thursday, September 8, 2016.)

NOTICE OF BUDGET HEARING

The governing body of Lakin Watershed #49

Kearny County

will meet on September 19 at 8:00 a.m. at the Kearny County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017			
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*	
General	1,454		11,427	1.999				
Debt Service				3.777	303,700	25,225	1.967	
Totals	1,454	0.000	11.427	1.999	303,700	25 225	1.075	
Less: Transfers	0		0		303.700	25.225	1.967	
Net Expenditures	1,454	F	11,427		303,700			
Total Tax Levied	0		27.805					
Assessed Valuation	15,531,831		13.911.789		12.822.989			

Outstanding Is	ndebtedness
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Jan 1,	2014	
G.O. Bonds	0	
Revenue Bonds	Ü	-
Other	0	-
Lease Pur. Princ.	0	
Total	0	

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201	2016	
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	0	201202012-3
	0	

201

/s/David T. White

^{*}Tax rates are expressed in mills.